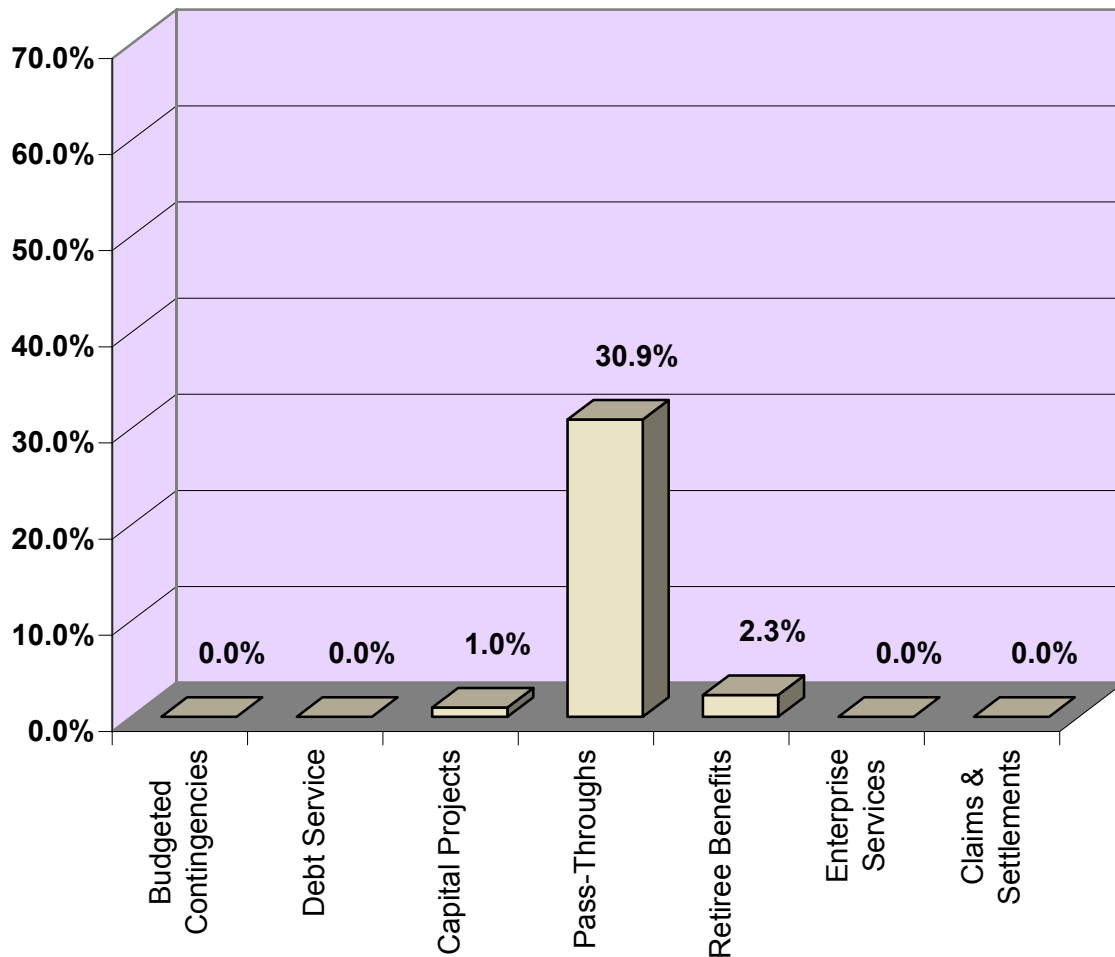


Jamestown School Department

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$97,090	\$132	1.0%
Pass-Throughs: Tuitions, et al	\$3,090,140	\$4,204	30.9%
Retiree Benefits & Other	\$224,866	\$306	2.3%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,412,096	\$4,642	34.2%
Total District Expenditures	\$9,990,292	\$13,592	100.0%